

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Corrections Northern Region Probation Component Budget Summary**

## **Component: Northern Region Probation**

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### **Component Mission**

To provide public safety through the supervision of probationer/parolees in the Northern Region jurisdiction (Fairbanks, Nome, Kotzebue, Barrow and Bethel).

### **Component Services Provided**

Maintain public safety by developing and implementing probation supervision standards in conjunction with the other Regional Chief Probation Officers. Standardize probation officer training and the delivery of probation/parole services throughout the region. Provide increased supervision for high-risk sex offenders. Maintain and improve communications with the criminal justice system. Research and develop alternatives to incarceration, intermediate sanction programs and accountability programs for those who violate their conditions of probation (e.g., victim impact classes and non-criminal problem solving skill programs).

### **Component Goals and Strategies**

- Expand the use of Intermediate Sanctions programs for probation violators in the region.
- Improve officer safety and increase specialized training.
- Improve victim services provided by the division.
- Hold offenders accountable to victims and to the community.

### **Key Component Issues for FY2002 – 2003**

- Improve offender supervision and community safety through increased utilization of local resources and family/community networks to improve the likelihood of successful community reintegration, particularly in rural areas.
- Develop partnerships among criminal justice service providers, health and social service agencies and regional and village/tribal organizations to meet the supervision and treatment needs of probationers/parolees. This will provide a broader based community support system for probationer/parolees, and will meet a wider range of treatment and supervision needs.
- Continue cooperative efforts to provide community crime prevention programs.
- Expand the Division of Community Corrections volunteer program to Northern Region.

### **Major Component Accomplishments in 2001**

- Improved services for victims by participating in the development and distribution of a Victim Resource Directory, conducted community victims' education classes in Nome and established a Victims' Advisory Committee in Fairbanks.
- Participated in the Interagency Sex Offender Working Group to improve interagency coordination, policies and practices relating to the management of sex offenders.
- Established a Victim Advisory Committee in Bethel and continued support for Victim Advisory Committee in Fairbanks.
- Continued cooperative efforts to provide community crime prevention programs through community job fairs, Bethel
- Rap Around project and Law Day participation.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)

- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

## Northern Region Probation

### Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,064.3	2,081.8	2,228.8
72000 Travel	75.7	52.0	52.0
73000 Contractual	175.1	231.1	231.1
74000 Supplies	40.8	41.7	41.7
75000 Equipment	32.4	3.4	3.4
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,388.3</b>	<b>2,410.0</b>	<b>2,557.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,388.3	2,410.0	2,557.0
<b>Funding Totals</b>	<b>2,388.3</b>	<b>2,410.0</b>	<b>2,557.0</b>

**Northern Region Probation**  
**Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>2,410.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,410.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer to reduce vacancy factor ADN 20-2-0011	79.0	0.0	0.0	79.0
-Transfer funding for Therapeutic Drug and Alcohol Court ADN 20-2- 0016	36.6	0.0	0.0	36.6
-Year 3 Labor Costs - Net Change from FY2002	31.4	0.0	0.0	31.4
<b>FY2003 Governor</b>	<b>2,557.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,557.0</b>

## Northern Region Probation

## Personal Services Information

Authorized Positions		Personal Services Costs	
	<u>FY2002</u>	<u>FY2003</u>	
	<u>Authorized</u>	<u>Governor</u>	
Full-time	35	36	Annual Salaries 1,650,528
Part-time	0	0	COLA 39,305
Nonpermanent	0	0	Premium Pay 25,119
			Annual Benefits 622,342
			Less 4.64% Vacancy Factor (108,494)
			Lump Sum Premium Pay 0
<b>Totals</b>	<b>35</b>	<b>36</b>	<b>Total Personal Services 2,228,800</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	0	1	0	0	1
Administrative Clerk II	0	3	0	5	8
Administrative Clerk III	0	1	0	0	1
Adult Probation Off I	0	3	0	1	4
Adult Probation Off II	0	9	0	4	13
Adult Probation Off III	0	2	0	4	6
Adult Probation Off V	0	1	0	0	1
Criminal Justice Technician II	0	1	0	1	2
<b>Totals</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>15</b>	<b>36</b>